

WANZENREID  
HB 116 - As Amended in SFC  
Resource Indemnity Funding

Related Funds	02010	02022	02070	02162	02216	02289	02472	02577	02576	ECA
Beginning FY2007 Fund Balance	\$219,561	\$1,032,311	\$89,346	\$419,457	\$716,170	\$0	\$8,752,332			631,145
RIT Interest	\$47,000	\$500,000	\$287,300	\$1,363,265			\$300,000			
RIT Additional Interest										
RIT Other										
Excess coal tax proceeds from debt service and STIP										
RIGWA										
Metal Mines Tax						366,000	401,150			
Oil and Gas Tax							2,819,890			
FY 2007 Total Revenues & Fund Balance	\$266,561	\$1,532,311	\$376,646	\$1,782,722	\$716,170	\$666,000	\$11,973,372			
FY 2007 Appropriations	(193,099)		(620,221)	(1,119,630)	(374,079)	(666,000)	(4,097,366)			(135,000)
GF Transfer										
Reserved for Capital Appropriations	-	(1,532,311)								
Grant Reversion										
Projected Fund Balance Ending FY 2007	\$73,462	\$0	(\$243,575)	\$663,092	\$342,091	\$0	\$7,876,006	\$3,091,058	496,145	
RIT Interest - Direct	50,000	1,000,000	404,500	139,950	500,000	600,000		7,000,000	1,193,250	350,000
RIGWA			302,000	302,000	150,000	732,000			250,000	
Excess coal tax proceeds from debt service and Short Term Investment Pool - Interest								5,000	25,000	
Admin Fees									2,270,000	
Metal Mines Tax									3,322,000	
Oil and Gas Tax									600,000	
Agency Generated Revenues	40,000		18,000	1,512,000	430,000					
Transfers	50,000		600,000	2,000,000				(6,050,000)	800,000	200,000
General Fund Transfers										
Projected Fund Balance Beginning FY 2008	\$213,462	\$1,000,000	\$1,080,725	\$4,617,042	\$1,422,091	\$1,332,000	\$8,425,006	12,005,000	10,676,308	1,500,000
Appropriations for 2009 Biennium										
House Bills 6 and 7 Grants - LRP Committee										
UM-Bureau of Mines									1,332,000	
DNRC - Centralized Services										280,000
DNRC - Conservation and Resource Devel.										343,282
DNRC-Water Resources Division										3,524,687
DNRC-Flathead Basin Commission										237,181
DNRC - Board of Oil & Gas										186,391
DNRC - Forestry/Trust Lands										200,000
DEQ-Central Management										94,416
DEQ-Planning, Prevention & Assistance										8,571
DEQ-Enforcement										
DEQ-Remediation										3,254,818
DEQ-Permitting & Compliance										1,775,445
Future Fisheries										502,872
Judiciary-Water Court										229,788
Library-Commission-State Library										
HB 13 Pay Plan - Estimate										
Total Appropriations	0	1,000,000	968,396	1,551,008	625,000	1,332,000	2,536,597	11,986,422	10,637,451	0
Ending Fund Balance	\$213,462	\$0	\$112,329	\$3,066,034	\$797,091	\$0	\$5,888,409	\$18,578	38,857	1,500,000

NOTE: Utilizes revenue estimates from HB116 Fiscal Note  
Blue highlights represent amendment changes